

**GRAND RAPIDS CHARTER TOWNSHIP
REGULAR TOWNSHIP MEETING
1836 EAST BELTLINE N.E.**

December 18, 2018

7:00 p.m.

**AMENDED
AGENDA**

1. Pledge of Allegiance.
2. Brief Public Comment. (Brief 2-3 minutes per person relating to agenda items).
- *3. Approve minutes of the regular Township Board meeting of December 4, 2018.
- *4. Consider bills to be paid.
- *5. Consider Appointment of Board of Review Members.
- *6. Consider Appointment of Recreation Committee Member.
7. **Consider Budget Amendments.**
8. Board Comments.
9. Public Comments. (Please limit comments to less than 5 minutes and state your name and address for the recording secretary)
10. Adjournment.

MICHAEL J. DeVRIES
SUPERVISOR

EDWARD J. ROBINETTE
CLERK

DAVID A. VAN DYKE
TREASURER



LEE VANPOPERING
TRUSTEE

DAVID M. PIERANGELI
TRUSTEE

PHILIP D. YEITER
TRUSTEE

VASILIKI CHRISTOPOULOS
TRUSTEE

Item # 7

December 18, 2018

TO: Grand Rapids Charter Township Board of Trustees

FROM: Michael J. DeVries
Township Supervisor

RE: Budget Amendments

RECOMMENDATION

Consider Budget Amendments for the building fund.

BACKGROUND

See attached.

1.

SECONDARY FUNDS
- Building Fund -

	Revenue	BUDGET	CHANGE	AMENDED BUDGET
000	249-000-486 Inspection Fees	200,000	122,000	322,000
	Total REVENUE	200,000	122,000	322,000

	Expenditures	BUDGET	CHANGE	AMENDED BUDGET
371	249-371-958 Contractual	160,000	98,000	258,000
	Total ORDINANCE ENFORCEMENT	160,000	98,400	258,000
	Total Amended Building Fund Revenues	200,000	122,000	322,000
	Total Amended Building Fund Expenditures	222,605	98,000	320,605
	Net of Revenues & Expenditures	(22,605)	24,000	1,395

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	YTD BALANCE 12/31/2017 NORMAL (ABNORMAL)	END BALANCE 12/31/2017 NORMAL (ABNORMAL)	2018 AMENDED BUDGET	YTD BALANCE 12/31/2018 NORMAL (ABNORMAL)	% BDC USED
Fund 249 - BUILDING FUND						
Revenues						
Dept 000 - 000						
249-000-486	INSPECTION FEES	435,782.65	435,782.65	200,000.00	323,705.65	161.85
Total Dept 000 - 000		435,782.65	435,782.65	200,000.00	323,705.65	161.85
TOTAL REVENUES						
Expenditures						
Dept 260 - GENERAL OFFICE						
249-260-701	GENERAL ADM WAGES	32,606.27	32,606.27	33,180.00	30,792.85	92.81
249-260-702	SOC SEC/MEDICAR	2,705.81	2,705.81	2,897.00	2,581.26	89.10
249-260-826	LEGAL FEES	16,840.70	16,840.70	18,000.00	8,415.07	46.75
Total Dept 260 - GENERAL OFFICE		52,152.78	52,152.78	54,077.00	41,789.18	77.28
Dept 371 - ORDINANCE ENFORCEMENT						
249-371-958	CONTRACTUAL	348,591.08	348,591.08	160,000.00	259,012.20	161.88
Total Dept 371 - ORDINANCE ENFORCEMENT		348,591.08	348,591.08	160,000.00	259,012.20	161.88
Dept 400 - 400						
249-400-705	PLANNER WAGE	3,744.00	3,744.00	4,720.00	3,528.00	74.75
249-400-717	PENSION	3,664.62	3,664.62	3,808.00	3,493.18	91.73
249-400-956	OUTSIDE CONTRACTUAL	0.00	0.00	0.00	0.00	0.00
Total Dept 400 - 400		7,408.62	7,408.62	8,528.00	7,021.18	82.33
Dept 996 - TRANSFER OUT						
249-996-999	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00
Total Dept 996 - TRANSFER OUT		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES						
		408,152.48	408,152.48	222,605.00	307,822.56	138.28
Fund 249 - BUILDING FUND:						
TOTAL REVENUES						
TOTAL EXPENDITURES						
NET OF REVENUES & EXPENDITURES						
		435,782.65	435,782.65	200,000.00	323,705.65	161.85
		408,152.48	408,152.48	222,605.00	307,822.56	138.28
		27,630.17	27,630.17	(22,605.00)	15,883.09	70.26